

ESSER III Grant  
Uses of Funds Plan

Woodsboro ISD



ESSER Program Contact:  
Dr. Ronald D. Segers, Jr. Superintendent

Committee Members for Planning

| Name            | Position                                 |
|-----------------|--|
| Leslie Garza    | WES Principal/ Parent/Special Education/ |
| Manda Lesak     | Woodsboro JH/HS Principal/Parent         |
| Melissa Segers  | Instructional Coach                      |
| Kathy Alberts   | Elementary Teacher                       |
| Ms. Gray        | Elementary Teacher                       |
| Jonathon Lesak  | Athletic Director/Parent                 |
| Kasteene Harris | Technology Director                      |
| Roger Gonzales  | Student Representative                   |
| Crystal Escobar | Secondary Teacher/ESL                    |
| David Segers    | Superintendent                           |

Woodsboro ISD has identified the following priorities for Federal Elementary and Secondary School Relief Emergency Funds (ESSER) to address student learning gaps through an accelerated instruction plan. The following ideas were generated from staff, parents, students, and our community.

**Supporting Teachers** **\$264,899.00**

- Additional Instructional Support Staff
  - Elementary and JH interventionists
- Instructional Consultant Services
  - K-3 English Language Arts Support

**Rigorous Instructional Materials** **\$20,000.00**

- Tier I and II instructional materials
  - On-line instructional supports for small groups and individual support

**Create More Time for Learning** **\$43,550.00**

- Summer Learning Acceleration
  - Elementary & Secondary summer programs
- Enrichment Periods
  - Elementary & Secondary built in time blocks

**Empower Parents** **\$48,710.00**

- Wrap around services
  - Social & Emotional learning supports, Student Wellness, Professional Development
- Family Engagement
  - Attendance support
  - Increase school to home communication
  - Parent - teacher engagement opportunities

**Other School Year 21-22 Priorities** **\$152,000.00**

- Unexpected Expenses during 2019-20 & 2020-21 School year
- Technology Increased Connectivity

- Hotspots
- Student and Teacher devices
- Support Technology infrastructure to ensure capacity for remote learning

## Addressing the Instruction/ Academic Loss of Time

| Instructional Activities   | ESSER Application Activity | Person Responsible                        | Amount of ESSER Funds | Timeline                      | Formative Evaluation  |
|--|----------------------------|---|-----------------------|-------------------------------|---|
| Provide Summer Learning and Built in learning opportunities                        | A16                        | Campus Principals                         | 13,400                | June 2021-22<br>June 2022-23  | Roster of Students, documentation of student performance              |
| Hire additional intervention teacher(s)  | A17; B2                    | District Admin,<br>Campus Principals      | 177,550               | 2021-22<br>2022-23<br>2023-24 | New Staff member(s), Master Schedules                                 |
| Purchase additional software for academic year and summer acceleration of students | A14; B2                    | Technology Director,<br>Campus Principals | 20,000                | 2021-22                       | Purchase orders, software student performance reports                 |
| Teacher Stipends   | B2                         | District Admin,<br>Campus Principals      | 57,450                | 2021-22<br>2022-23            | Completion of Teacher training/ certificates/ Walkthrough evaluations |
| ELA Literacy Instructional Support   | B2                         | District Admin,<br>Elementary Principal   | 50,000                | 2021-22                       | Sign in sheets teacher training, professional development schedule    |

## Social/Emotional and Family Engagement

| Instructional Activities                              | ESSER Application Activity | Person Responsible                | Amount of ESSER Funds | Timeline | Formative Evaluation   |
|---|----------------------------|-----------------------------------|-----------------------|----------|--|
| Aware Counselor to support k-12 students and families | A15                        | District Admin, Campus principals | 40,000                | 2023-24  | District counselor on staff.   |
| Blackboard parent communications                      | A14; B3                    | Technology director               | 5,360                 | 2021-22  | One way and two way communication platforms for district and parents |

## Technology

| Instructional Activities   | ESSER Application Activity | Person Responsible  | Amount of ESSER Funds | Timeline           | Formative Evaluation   |
|--|----------------------------|---------------------|-----------------------|--------------------|--|
| Purchase additional student/ teacher devices                         | A14                        | Technology director | 13,400                | 2021-22<br>2022-23 | Technology purchase orders, Technology devices received and catalogued               |
| Update district technology support system to support remote learning | A14                        | Technology Director | 52,000                | 2021-22<br>2022-23 | Seamless internet for students and staff, Catalogued devices for internet continuity |

Unexpected Expenses from March 2020 - July 2021 related to COVID-19:

**\$20,500.00**