District:	WOODSBORO ISD	
CD#:	196-902	Enter County District Number with dash
Date:	8/26/2024	

A school district must post the budget summary ------Data Input----on the school's Internet Web site when it posts the 2023-24 2024-25 "Notice of Public Hearing" on the budget in Current **Proposed** the newspaper. Budget Budget **Enrollment Count** 401.000 373.000 **Function Expenditures** 11 Instruction \$3,007,878 \$3,036,597 12 Instructional Resources & Media Services \$53,188 \$50,925 13 **Curriculum & Instructional Staff Development** \$1,250 \$0 21 **Instructional Leadership** \$0 \$0 \$522,628 23 School Leadership \$507,675 31 Guidance, Counseling & Evaluation Services \$267,583 \$246,513 32 Social Work Services \$0 33 **Health Services** \$73,470 \$77,155 34 Student (Pupil) Transportation \$122,310 \$85,471 35 **Food Services** \$314,909 \$259,333 36 Cocurricular/Extracurricular Activities \$536,841 \$532,293 41 General Administration \$776,728 \$741,402 \* 41 Statutorily Required Public Notice-Required Posting \$1,000 \$1,200 \*\*41 Statutorily Required Public Notice-Lobbying \$500 \$500 \$1,269,456 \$1,289,116 51 Plant Maintenance & Operation 52 Security and Monitoring Services \$37,000 \$56,500 53 **Data Processing Services** \$121,500 \$95,500 61 **Community Services** \$0 \$0 71 \$1,020,000 \$1,005,000 Debt Service - Principal on long-term debt Debt Service - Interest on long-term debt \$1,604,782 \$1,623,826 \$4,000 **Debt Service - Bond Issuance Cost and Fees** \$4,000 81 **Facilities Acquisition and Construction** \$0 \$0 91 **Contracted Instructional Services Between Schools** \$0 \$0 92 **Incremental Costs Associated With Chapter 41** \$0 \$0 93 Payments to Fiscal Agent/Member District \$186,500 \$222,000 94 **Payments to Other Schools** \$0 \$0 95 \$0 Payments to Juvenile Justice Alternative Ed. Prg. \$0 96 \$0 **Payments to Charter Schools** \$0

97

99

Payments to TIF

Inter-governmental Charges not in Other Data Codes

\$0

\$160,000

\$0

\$136,800

	2023 - 2024 Acti	ual Budget	2024 - 2025 "Proposed" Budget				
		Aggregrate	PerPupil		Aggregrafe   Per Pupil		
		Expenditures	Expenditures	Long Sections		Expenditures	Expenditures
Instruction	7/20/20/20			Instruction			
11	Instruction	\$3,007,878	\$7,501	11	Instruction	\$3,036,597	\$8,14
	Resources, Media	-			Instructional Resources, Media	Charles and the same	
12	Services	\$53,188	\$133	12	Services Media	\$50,925	1
	Curriculum	233,100	\$133	14	Curriculum	\$50,920	\$13
	Development & Staff				Development & Staff	1	
13	Development	\$1,250	\$3	13	Development	\$0	
	Payment to Juvenile	*1,200	- **	10	Payment to Juverille	***	
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	
	Total:	\$3,062,316			Total:	\$3,087,522	\$8,2
			51,55	Contract of the Contract of th		00,000,000	-
nstructional				Instructional			
Support				Support	NAME OF TAXABLE PARTY.	U	
	Instructional				Instructional		
21	Leadership	\$0		21	Leadership	\$0	
23	School Leadership	\$522,628	\$1,303	23	School Leadership	\$507,675	\$1,3
	Guidance &				Guidance &		
	Counseling.			3	Counseling,		
31	Evaluation Social Work Services	\$267,583	\$667	31	Evaluation	\$246,513	\$6
32	Health Services	\$0		32	Social Work Services Health Services	\$0	
33	Co-curricular Extra-	\$73,470	\$ 16 3	33	Co-curricular/ Extra-	\$77,165	\$2
36	curricular Activities	\$536,841	\$1,333	36	curricular Activities	\$532,293	\$1,4
30	Total	and the second second second	\$3,493	36	Total		
	10(8)	\$1,400,522	22,493	1	TOTAL	\$1,363,636	\$3,6
Central				Central			
iministration		100		Administration			
	General			- Commission	General		
41	Administration	\$776,728	\$1,937	41	Administration	\$741,402	\$1,9
	Expendicules to	4714720	71,007	0	expenditures to	4.41,402	41/2
	publish all statutority				publish all statutorily	ACCOUNT OF THE PARTY.	
	required public	1		9 500 11	required public		
41	notices in the		1	41	notices in the		
Publish	newspaper by the			Publish	newspaper by the	JR J	
Required	school district or			Required	school district or their		
Notices	their representatives.	\$1,000	\$2	Notices	representatives.	\$1,200	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or				influencing or		
	attempy to influence				attempy to influence		
	the outcome of			3	the outcome of		
	legislation or				legislation or		
	administrative action				administrative action		
	as those terms are				as those terms are		
	defined in Section				defined in Section	199	
41	305.002, Government	e.		41	305.002, Government	1 10	
Lobbying	Code."	\$500	\$1	Lobbying	Code."	\$500	
	Total	\$778,228		0	Total:	\$743,102	\$1,9
strict				District	-	41.40,142	91,0
perations				Operations	and who are the state of		
	Plant Maintenance &			1	Plant Maintenance &		
51	Operations	\$1,289,116	\$3,215	51	Operations	\$1,269,456	\$3,4
	Security and				Security and	A. 10	
52	Monitoring	\$37,000	\$92	52	Monitoring	\$56,500	\$1
53	Data Processing	\$121,500	\$303	53	Data Processing	\$95,500	\$2
	Student			State of the last	Student		
34	Transportation	\$122,310		34	Transportation	\$85,471	\$2
38	Food Services	\$314,909	\$785	35	Food Services	\$259,333	56
	Tota:	\$1,884,835	\$4,700		Total:	\$1,766,260	\$4,7
				A HOTELS	DOMESTIC TO SERVICE STATE OF THE PARTY OF TH	1,1,1,1,1	
bt Service				Debt Service			
71	Debt Service	\$2,628,782	\$6,556	71	Debt Service	\$2,632,826	\$7,0
127		115 25 25 25	3	9	1201	Special day	
her	A 100 A		-	Other			-
61	Community Service	\$0	\$0	61	Community Service	\$0	
	Facilities Acquisition				Facilities Acquisition	3-	
81	and Construction	\$0	\$0	81	and Construction	\$0	
	Contracted	1			Contracted	1	
	Instructional Services				Instructional Services		
194	Between Public				Between Public	Line and	
91	schools	\$0	\$0	91	schools	\$0	
	Incremental Cost	1			Incremental Cost	1	
	Associated with				Associated with		
	Chapter 41 School		100	T 5995	Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	10	
	Payments to Fiscal	7		8	Payments to Fiscal		
	Agents for Shared		1	198	Agents for Shared		
93	Service Arrangements	\$186,500	\$466	93	Service Arrangements	\$222,000	\$8
25226	Payments to Tax	100	1	A COLUMN	Payments to Tax	2000	
97	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
	Inter-government		1	1	Inter-government	The second	
	charges not Defined			1	charges not Defined		
99	in Other codes	\$136,800	\$341	99	in Other codes	\$160,000	\$4
	Total:	\$323,300	\$806		Total:	\$382,000	\$1,0
	Grand Total:	\$10,077,984			Grand Total:	\$9,975,346	
	Grand Total;	\$10,077,984			Grand Total:	\$9,975,346	
	Grand Total:	\$10,077,984			Grand Total:	\$9,975,346	